

Municipio de Atlapexco
Estado de Hidalgo

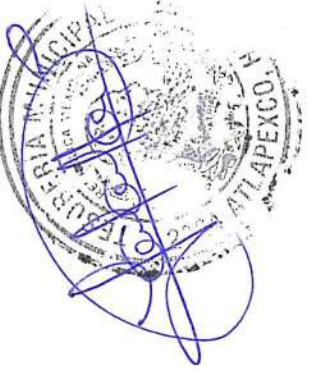
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión 01/abr./2026 05:24 p. m.



Lic: Erik
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Cuentas por Pagar Deuda	
			Presupuesto Vigente	Comprometido						Pagado	Pagar Deuda
100000 SERVICIOS PERSONALES	\$41,232,655.00	\$0.00	\$41,232,655.00	\$40,519,403.00	\$713,252.00	\$8,588,579.00	\$31,930,824.00	\$32,644,076.00	\$8,588,579.00	\$8,588,579.00	\$0.00
Remuneraciones al personal de carácter permanente	\$35,950,824.00	\$0.00	\$35,950,824.00	\$35,950,824.00	\$0.00	\$8,577,500.00	\$27,373,324.00	\$27,373,324.00	\$8,577,500.00	\$8,577,500.00	\$0.00
111000 Dietas	\$2,568,720.00	\$0.00	\$2,568,720.00	\$2,568,720.00	\$0.00	\$642,180.00	\$1,926,540.00	\$1,926,540.00	\$642,180.00	\$642,180.00	\$0.00
111001 Dietas	\$2,568,720.00	\$0.00	\$2,568,720.00	\$2,568,720.00	\$0.00	\$642,180.00	\$1,926,540.00	\$1,926,540.00	\$642,180.00	\$642,180.00	\$0.00
113000 Sueldos base al personal permanente	\$33,382,104.00	\$0.00	\$33,382,104.00	\$33,382,104.00	\$0.00	\$7,995,320.00	\$25,446,784.00	\$25,446,784.00	\$7,995,320.00	\$7,995,320.00	\$0.00
113001 Sueldos	\$33,382,104.00	\$0.00	\$33,382,104.00	\$33,382,104.00	\$0.00	\$7,995,320.00	\$25,446,784.00	\$25,446,784.00	\$7,995,320.00	\$7,995,320.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,568,579.00	\$0.00	\$4,568,579.00	\$4,568,579.00	\$0.00	\$11,079.00	\$4,557,500.00	\$4,557,500.00	\$11,079.00	\$11,079.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$4,568,579.00	\$0.00	\$4,568,579.00	\$4,568,579.00	\$0.00	\$11,079.00	\$4,557,500.00	\$4,557,500.00	\$11,079.00	\$11,079.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$35,326.00	\$0.00	\$35,326.00	\$35,326.00	\$0.00	\$0.00	\$35,326.00	\$35,326.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$4,533,253.00	\$0.00	\$4,533,253.00	\$4,533,253.00	\$0.00	\$11,079.00	\$4,522,174.00	\$4,522,174.00	\$11,079.00	\$11,079.00	\$0.00
140000 Seguridad Social	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
144000 Aportaciones para seguros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$348,252.00	\$0.00	\$348,252.00	\$0.00	\$348,252.00	\$0.00	\$0.00	\$348,252.00	\$0.00	\$0.00	\$0.00
154000 Prestaciones contractuales	\$27,024.00	\$0.00	\$27,024.00	\$0.00	\$27,024.00	\$0.00	\$0.00	\$27,024.00	\$0.00	\$0.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de trabajo	\$27,024.00	\$0.00	\$27,024.00	\$0.00	\$27,024.00	\$0.00	\$0.00	\$27,024.00	\$0.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$321,228.00	\$0.00	\$321,228.00	\$0.00	\$321,228.00	\$0.00	\$0.00	\$321,228.00	\$0.00	\$0.00	\$0.00
159001 Cuotas para el seguro de gastos médicos del personal	\$321,228.00	\$0.00	\$321,228.00	\$0.00	\$321,228.00	\$0.00	\$0.00	\$321,228.00	\$0.00	\$0.00	\$0.00
160000 Provisiones	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
161000 Provisiones de carácter laboral, económica y de seguridad social	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$14,143,650.00	\$1,273,922.28	\$15,417,572.28	\$2,390,547.60	\$13,027,024.68	\$2,390,547.60	\$13,027,024.68	\$13,027,024.68	\$2,351,547.61	\$2,351,547.61	\$38,999.99
Materiales de administración, omisión de documentos y artículos oficiales	\$1,415,550.00	\$229,692.79	\$1,645,242.79	\$75,909.60	\$1,569,333.19	\$75,909.60	\$1,569,333.19	\$1,569,333.19	\$75,909.60	\$75,909.60	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$642,500.00	\$130,494.79	\$772,994.79	\$36,807.60	\$736,187.19	\$36,807.60	\$736,187.19	\$736,187.19	\$36,807.60	\$36,807.60	\$0.00
211001 Material de Oficina	\$642,500.00	\$130,494.79	\$772,994.79	\$36,807.60	\$736,187.19	\$36,807.60	\$736,187.19	\$736,187.19	\$36,807.60	\$36,807.60	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$313,600.00	\$129,264.00	\$442,864.00	\$33,462.00	\$409,602.00	\$33,462.00	\$409,602.00	\$409,602.00	\$33,462.00	\$33,462.00	\$0.00
214001 Material para Bienes Informáticos	\$313,600.00	\$129,264.00	\$442,864.00	\$33,462.00	\$409,602.00	\$33,462.00	\$409,602.00	\$409,602.00	\$33,462.00	\$33,462.00	\$0.00
216000 Material de limpieza	\$361,350.00	-\$23,866.00	\$337,484.00	\$5,640.00	\$331,844.00	\$5,640.00	\$331,844.00	\$331,844.00	\$5,640.00	\$5,640.00	\$0.00
216001 Material de Limpieza	\$361,350.00	-\$23,866.00	\$337,484.00	\$5,640.00	\$331,844.00	\$5,640.00	\$331,844.00	\$331,844.00	\$5,640.00	\$5,640.00	\$0.00
217000 Materiales y útiles de enseñanza	\$97,900.00	-\$6,200.00	\$91,700.00	\$0.00	\$91,700.00	\$0.00	\$91,700.00	\$91,700.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$97,900.00	-\$6,200.00	\$91,700.00	\$0.00	\$91,700.00	\$0.00	\$91,700.00	\$91,700.00	\$0.00	\$0.00	\$0.00



Municipio de Atlapexco
Estado de Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
220000 Alimentos y utensilios	\$1,678,058.00	\$490,988.00	\$2,169,026.00	\$584,160.54	\$1,584,865.46	\$0.00	\$584,160.54	\$0.00	\$1,584,865.46	\$584,160.54	\$584,160.54	\$0.00
221000 Productos alimenticios para personas	\$1,573,668.00	\$458,634.00	\$2,032,302.00	\$582,239.74	\$1,450,062.26	\$0.00	\$582,239.74	\$0.00	\$1,450,062.26	\$582,239.74	\$582,239.74	\$0.00
221001 Alimentación de Personas	\$1,573,668.00	\$458,634.00	\$2,032,302.00	\$582,239.74	\$1,450,062.26	\$0.00	\$582,239.74	\$0.00	\$1,450,062.26	\$582,239.74	\$582,239.74	\$0.00
223000 Utensilios para el servicio de alimentación	\$104,390.00	\$32,334.00	\$136,724.00	\$1,920.80	\$134,803.20	\$0.00	\$1,920.80	\$0.00	\$134,803.20	\$1,920.80	\$1,920.80	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$104,390.00	\$32,334.00	\$136,724.00	\$1,920.80	\$134,803.20	\$0.00	\$1,920.80	\$0.00	\$134,803.20	\$1,920.80	\$1,920.80	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$3,297,500.00	\$333,737.00	\$3,631,237.00	\$105,711.87	\$3,525,525.13	\$0.00	\$105,711.87	\$0.00	\$3,525,525.13	\$66,711.88	\$66,711.88	\$38,999.99
241000 Productos minerales no metálicos	\$36,800.00	\$218,000.00	\$254,800.00	\$38,999.99	\$215,800.01	\$0.00	\$38,999.99	\$0.00	\$215,800.01	\$0.00	\$0.00	\$38,999.99
241001 Productos minerales no metálicos	\$36,800.00	\$218,000.00	\$254,800.00	\$38,999.99	\$215,800.01	\$0.00	\$38,999.99	\$0.00	\$215,800.01	\$0.00	\$0.00	\$38,999.99
242000 Cemento y productos de concreto	\$89,200.00	\$9,300.00	\$98,500.00	\$1,184.00	\$66,316.00	\$0.00	\$1,184.00	\$0.00	\$66,316.00	\$1,184.00	\$1,184.00	\$0.00
242001 Cemento y productos de concreto	\$89,200.00	\$9,300.00	\$98,500.00	\$1,184.00	\$66,316.00	\$0.00	\$1,184.00	\$0.00	\$66,316.00	\$1,184.00	\$1,184.00	\$0.00
243000 Cal, yeso y productos de yeso	\$17,900.00	\$3,603.00	\$21,503.00	\$2,070.00	\$18,433.00	\$0.00	\$2,070.00	\$0.00	\$18,433.00	\$2,070.00	\$2,070.00	\$0.00
243001 Cal, yeso y productos de yeso	\$17,900.00	\$3,603.00	\$21,503.00	\$2,070.00	\$18,433.00	\$0.00	\$2,070.00	\$0.00	\$18,433.00	\$2,070.00	\$2,070.00	\$0.00
244000 Madera y productos de madera	\$53,000.00	\$0.00	\$53,000.00	\$10,834.40	\$42,165.60	\$0.00	\$10,834.40	\$0.00	\$42,165.60	\$10,834.40	\$10,834.40	\$0.00
244001 Madera y productos de madera	\$53,000.00	\$0.00	\$53,000.00	\$10,834.40	\$42,165.60	\$0.00	\$10,834.40	\$0.00	\$42,165.60	\$10,834.40	\$10,834.40	\$0.00
245000 Vidrio y productos de vidrio	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$2,913,600.00	\$103,000.00	\$3,016,600.00	\$36,965.98	\$2,979,634.02	\$0.00	\$36,965.98	\$0.00	\$2,979,634.02	\$36,965.98	\$36,965.98	\$0.00
246001 Material Eléctrico	\$2,913,600.00	\$103,000.00	\$3,016,600.00	\$36,965.98	\$2,979,634.02	\$0.00	\$36,965.98	\$0.00	\$2,979,634.02	\$36,965.98	\$36,965.98	\$0.00
247000 Artículos metálicos para la construcción	\$64,000.00	-\$3,333.00	\$60,667.00	\$5,424.00	\$55,243.00	\$0.00	\$5,424.00	\$0.00	\$55,243.00	\$5,424.00	\$5,424.00	\$0.00
247001 Artículos metálicos para la construcción	\$64,000.00	-\$3,333.00	\$60,667.00	\$5,424.00	\$55,243.00	\$0.00	\$5,424.00	\$0.00	\$55,243.00	\$5,424.00	\$5,424.00	\$0.00
248000 Otros materiales y artículos de construcción y reparación	\$143,000.00	\$3,167.00	\$146,167.00	\$10,233.50	\$135,933.50	\$0.00	\$10,233.50	\$0.00	\$135,933.50	\$10,233.50	\$10,233.50	\$0.00
248001 Otros materiales y artículos de construcción y reparación	\$143,000.00	\$3,167.00	\$146,167.00	\$10,233.50	\$135,933.50	\$0.00	\$10,233.50	\$0.00	\$135,933.50	\$10,233.50	\$10,233.50	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$176,500.00	\$15,247.00	\$191,747.00	\$7,280.99	\$184,466.01	\$0.00	\$7,280.99	\$0.00	\$184,466.01	\$7,280.99	\$7,280.99	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$2,257.00	\$14,757.00	\$0.00	\$14,757.00	\$0.00	\$0.00	\$0.00	\$14,757.00	\$0.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$12,500.00	\$2,257.00	\$14,757.00	\$0.00	\$14,757.00	\$0.00	\$0.00	\$0.00	\$14,757.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$84,000.00	-\$12,000.00	\$72,000.00	\$2,205.00	\$69,795.00	\$0.00	\$2,205.00	\$0.00	\$69,795.00	\$2,205.00	\$2,205.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$84,000.00	-\$12,000.00	\$72,000.00	\$2,205.00	\$69,795.00	\$0.00	\$2,205.00	\$0.00	\$69,795.00	\$2,205.00	\$2,205.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$51,000.00	-\$1,334.00	\$49,666.00	\$2,230.00	\$47,436.00	\$0.00	\$2,230.00	\$0.00	\$47,436.00	\$2,230.00	\$2,230.00	\$0.00
254001 Materiales y Suministros Médicos	\$51,000.00	-\$1,334.00	\$49,666.00	\$2,230.00	\$47,436.00	\$0.00	\$2,230.00	\$0.00	\$47,436.00	\$2,230.00	\$2,230.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$24,324.00	\$48,324.00	\$2,845.99	\$45,478.01	\$0.00	\$2,845.99	\$0.00	\$45,478.01	\$2,845.99	\$2,845.99	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$24,324.00	\$48,324.00	\$2,845.99	\$45,478.01	\$0.00	\$2,845.99	\$0.00	\$45,478.01	\$2,845.99	\$2,845.99	\$0.00
258000 Otros productos químicos	\$5,000.00	\$2,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
258001 Otros productos químicos	\$5,000.00	\$2,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



Municipio de Atlapexco Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de impresión: 01/abr./2026 05:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar/Deuda
					Comprometido	Disponibilidad						
260000 Combustibles, lubricantes y aditivos	\$5,040,308.00	\$228,417.49	\$5,268,725.49	\$1,426,135.65	\$3,842,589.84	\$1,426,135.65	\$1,426,135.65	\$0.00	\$3,842,589.84	\$1,426,135.65	\$1,426,135.65	\$0.00
261000 Combustibles, lubricantes y aditivos	\$5,040,308.00	\$228,417.49	\$5,268,725.49	\$1,426,135.65	\$3,842,589.84	\$1,426,135.65	\$1,426,135.65	\$0.00	\$3,842,589.84	\$1,426,135.65	\$1,426,135.65	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestres	\$5,040,308.00	\$228,417.49	\$5,268,725.49	\$1,426,135.65	\$3,842,589.84	\$1,426,135.65	\$1,426,135.65	\$0.00	\$3,842,589.84	\$1,426,135.65	\$1,426,135.65	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos deportivos	\$1,076,000.00	\$43,666.00	\$1,119,666.00	\$5,208.00	\$1,114,458.00	\$5,208.00	\$5,208.00	\$0.00	\$1,114,458.00	\$5,208.00	\$5,208.00	\$0.00
271000 Vestuario y uniformes	\$680,000.00	\$4,700.00	\$684,700.00	\$0.00	\$684,700.00	\$0.00	\$0.00	\$0.00	\$684,700.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$680,000.00	\$4,700.00	\$684,700.00	\$0.00	\$684,700.00	\$0.00	\$0.00	\$0.00	\$684,700.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$150,500.00	\$40,133.00	\$190,633.00	\$5,208.00	\$185,425.00	\$5,208.00	\$5,208.00	\$0.00	\$185,425.00	\$5,208.00	\$5,208.00	\$0.00
272001 Prendas de Protección	\$150,500.00	\$40,133.00	\$190,633.00	\$5,208.00	\$185,425.00	\$5,208.00	\$5,208.00	\$0.00	\$185,425.00	\$5,208.00	\$5,208.00	\$0.00
273000 Artículos deportivos	\$24,500.00	-\$1,167.00	\$23,333.00	\$0.00	\$23,333.00	\$0.00	\$0.00	\$0.00	\$23,333.00	\$0.00	\$0.00	\$0.00
273001 Artículos deportivos	\$24,500.00	-\$1,167.00	\$23,333.00	\$0.00	\$23,333.00	\$0.00	\$0.00	\$0.00	\$23,333.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
280000 Materiales y suministros para seguridad	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
282000 Materiales de seguridad pública	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
282001 Materiales de Seguridad Pública	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$1,339,734.00	-\$67,866.00	\$1,271,868.00	\$186,140.95	\$1,085,727.05	\$186,140.95	\$186,140.95	\$0.00	\$1,085,727.05	\$186,140.95	\$186,140.95	\$0.00
291000 Herramientas menores	\$191,100.00	\$12,237.00	\$203,337.00	\$24,213.60	\$179,123.40	\$24,213.60	\$24,213.60	\$0.00	\$179,123.40	\$24,213.60	\$24,213.60	\$0.00
291001 Herramientas Menores	\$191,100.00	\$12,237.00	\$203,337.00	\$24,213.60	\$179,123.40	\$24,213.60	\$24,213.60	\$0.00	\$179,123.40	\$24,213.60	\$24,213.60	\$0.00
292000 Refacciones y accesorios menores de edificios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$68,134.00	\$4,957.00	\$73,091.00	\$0.00	\$73,091.00	\$0.00	\$0.00	\$0.00	\$73,091.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$68,134.00	\$4,957.00	\$73,091.00	\$0.00	\$73,091.00	\$0.00	\$0.00	\$0.00	\$73,091.00	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equipo de transporte	\$960,000.00	-\$60,000.00	\$900,000.00	\$157,467.35	\$722,532.65	\$157,467.35	\$157,467.35	\$0.00	\$722,532.65	\$157,467.35	\$157,467.35	\$0.00
295001 Refacciones y accesorios menores de maquinaria y otros equipos	\$960,000.00	-\$60,000.00	\$900,000.00	\$157,467.35	\$722,532.65	\$157,467.35	\$157,467.35	\$0.00	\$722,532.65	\$157,467.35	\$157,467.35	\$0.00
296000 Refacciones y accesorios menores de maquinaria y otros equipos	\$78,000.00	-\$5,000.00	\$73,000.00	\$4,460.00	\$68,540.00	\$4,460.00	\$4,460.00	\$0.00	\$68,540.00	\$4,460.00	\$4,460.00	\$0.00
296001 Refacciones y accesorios menores de maquinaria y otros equipos	\$78,000.00	-\$5,000.00	\$73,000.00	\$4,460.00	\$68,540.00	\$4,460.00	\$4,460.00	\$0.00	\$68,540.00	\$4,460.00	\$4,460.00	\$0.00
295000 Refacciones y accesorios menores otros bienes muebles	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



Municipio de Atlapexco
Estado de Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión: 01/abr./2026 05:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar/Deuda
				Comprometido	Disponible para Comprometer						
299001 Relaciones y accesorios menores otros bienes muebles	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$19,911,806.00	\$5,988,490.00	\$25,900,296.00	\$8,608,583.50	\$17,291,712.50	\$8,218,105.70	\$390,477.80	\$17,882,190.30	\$8,218,105.70	\$7,877,505.70	\$340,600.00
310000 Servicios básicos	\$3,035,339.00	\$138,000.00	\$3,173,339.00	\$520,665.70	\$2,652,673.30	\$520,665.70	\$0.00	\$2,652,673.30	\$520,665.70	\$520,665.70	\$0.00
311000 Energía eléctrica	\$2,722,639.00	\$0.00	\$2,722,639.00	\$474,876.60	\$2,247,762.40	\$474,876.60	\$0.00	\$2,247,762.40	\$474,876.60	\$474,876.60	\$0.00
311001 Servicio de Energía Eléctrica	\$2,722,639.00	\$0.00	\$2,722,639.00	\$474,876.60	\$2,247,762.40	\$474,876.60	\$0.00	\$2,247,762.40	\$474,876.60	\$474,876.60	\$0.00
312000 Gas	\$9,000.00	\$0.00	\$9,000.00	\$3,008.10	\$5,991.90	\$3,008.10	\$0.00	\$5,991.90	\$3,008.10	\$3,008.10	\$0.00
312001 Gas	\$9,000.00	\$0.00	\$9,000.00	\$3,008.10	\$5,991.90	\$3,008.10	\$0.00	\$5,991.90	\$3,008.10	\$3,008.10	\$0.00
313000 Agua	\$147,000.00	-\$8,000.00	\$139,000.00	\$24,360.00	\$114,640.00	\$24,360.00	\$0.00	\$114,640.00	\$24,360.00	\$24,360.00	\$0.00
313001 Servicio de Agua	\$147,000.00	-\$8,000.00	\$139,000.00	\$24,360.00	\$114,640.00	\$24,360.00	\$0.00	\$114,640.00	\$24,360.00	\$24,360.00	\$0.00
314000 Telefonía tradicional	\$76,700.00	\$0.00	\$76,700.00	\$9,921.00	\$66,779.00	\$9,921.00	\$0.00	\$66,779.00	\$9,921.00	\$9,921.00	\$0.00
314001 Servicio Telefónico Tradicional	\$76,700.00	\$0.00	\$76,700.00	\$9,921.00	\$66,779.00	\$9,921.00	\$0.00	\$66,779.00	\$9,921.00	\$9,921.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de información	\$80,000.00	\$88,000.00	\$168,000.00	\$9,500.00	\$159,500.00	\$8,500.00	\$0.00	\$159,500.00	\$8,500.00	\$8,500.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digitales	\$80,000.00	\$88,000.00	\$168,000.00	\$9,500.00	\$159,500.00	\$8,500.00	\$0.00	\$159,500.00	\$8,500.00	\$8,500.00	\$0.00
319000 Servicios integrales y otros servicios	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
319001 Servicios integrales y otros servicios	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$5,265,400.00	\$318,473.00	\$5,583,873.00	\$814,754.44	\$4,769,118.56	\$697,594.44	\$117,160.00	\$4,886,278.56	\$697,594.44	\$697,594.44	\$0.00
321000 Arrendamiento de terrenos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$552,000.00	\$49,000.00	\$601,000.00	\$128,760.00	\$472,240.00	\$40,600.00	\$88,160.00	\$590,400.00	\$40,600.00	\$40,600.00	\$0.00
322001 Arrendamiento de edificios	\$552,000.00	\$49,000.00	\$601,000.00	\$128,760.00	\$472,240.00	\$40,600.00	\$88,160.00	\$590,400.00	\$40,600.00	\$40,600.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
323001 Arrendamiento de Mobiliario y Bienes Informáticos	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de transporte.	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$3,047,700.00	-\$45,000.00	\$3,002,700.00	\$238,800.00	\$2,763,900.00	\$238,800.00	\$0.00	\$2,763,900.00	\$238,800.00	\$238,800.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$3,047,700.00	-\$45,000.00	\$3,002,700.00	\$238,800.00	\$2,763,900.00	\$238,800.00	\$0.00	\$2,763,900.00	\$238,800.00	\$238,800.00	\$0.00
327000 Arrendamiento de activos intangibles	\$105,600.00	\$12,000.00	\$117,600.00	\$59,113.68	\$58,486.32	\$30,113.68	\$29,000.00	\$87,486.32	\$30,113.68	\$30,113.68	\$0.00
327001 Arrendamiento de activos intangibles	\$105,600.00	\$12,000.00	\$117,600.00	\$59,113.68	\$58,486.32	\$30,113.68	\$29,000.00	\$87,486.32	\$30,113.68	\$30,113.68	\$0.00
329000 Otros arrendamientos	\$1,360,100.00	\$154,633.00	\$1,514,733.00	\$388,080.76	\$1,126,652.24	\$388,080.76	\$0.00	\$1,126,652.24	\$388,080.76	\$388,080.76	\$0.00
329001 Otros arrendamientos	\$1,360,100.00	\$154,633.00	\$1,514,733.00	\$388,080.76	\$1,126,652.24	\$388,080.76	\$0.00	\$1,126,652.24	\$388,080.76	\$388,080.76	\$0.00



Municipio de Atlapexco
 Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión 01/abr./2026 05:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Duda
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$1,732,962.00	\$164,527.00	\$1,897,489.00	\$231,746.79	\$1,665,742.21	\$231,746.79	\$0.00	\$1,665,742.21	\$231,746.79	\$231,746.79	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001 Servicios de Informática	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$397,750.00	\$44,000.00	\$441,750.00	\$0.00	\$441,750.00	\$0.00	\$0.00	\$441,750.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$397,750.00	\$44,000.00	\$441,750.00	\$0.00	\$441,750.00	\$0.00	\$0.00	\$441,750.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$524,212.00	\$16,860.00	\$541,072.00	\$145,841.13	\$395,230.87	\$145,841.13	\$0.00	\$395,230.87	\$145,841.13	\$145,841.13	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresión	\$524,212.00	\$16,860.00	\$541,072.00	\$145,841.13	\$395,230.87	\$145,841.13	\$0.00	\$395,230.87	\$145,841.13	\$145,841.13	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$741,000.00	\$173,667.00	\$914,667.00	\$85,905.66	\$828,761.34	\$85,905.66	\$0.00	\$828,761.34	\$85,905.66	\$85,905.66	\$0.00
339001 Estudios e investigaciones	\$741,000.00	\$173,667.00	\$914,667.00	\$85,905.66	\$828,761.34	\$85,905.66	\$0.00	\$828,761.34	\$85,905.66	\$85,905.66	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$160,000.00	\$253,334.00	\$413,334.00	\$0.00	\$413,334.00	\$0.00	\$0.00	\$413,334.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$160,000.00	\$93,334.00	\$253,334.00	\$0.00	\$253,334.00	\$0.00	\$0.00	\$253,334.00	\$0.00	\$0.00	\$0.00
345001 Seguros	\$160,000.00	\$93,334.00	\$253,334.00	\$0.00	\$253,334.00	\$0.00	\$0.00	\$253,334.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$1,116,850.00	\$446,730.00	\$1,562,680.00	\$83,289.70	\$1,479,390.30	\$83,289.70	\$0.00	\$1,479,390.30	\$83,289.70	\$83,289.70	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$71,000.00	\$57,064.00	\$128,064.00	\$25,520.00	\$102,544.00	\$25,520.00	\$0.00	\$102,544.00	\$25,520.00	\$25,520.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$71,000.00	\$57,064.00	\$128,064.00	\$25,520.00	\$102,544.00	\$25,520.00	\$0.00	\$102,544.00	\$25,520.00	\$25,520.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$228,650.00	\$299.00	\$228,949.00	\$18,279.28	\$210,669.72	\$18,279.28	\$0.00	\$210,669.72	\$18,279.28	\$18,279.28	\$0.00
353001 Mantenimiento de bienes informáticos	\$228,650.00	\$299.00	\$228,949.00	\$18,279.28	\$210,669.72	\$18,279.28	\$0.00	\$210,669.72	\$18,279.28	\$18,279.28	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$60,500.00	-\$3,800.00	\$56,700.00	\$0.00	\$56,700.00	\$0.00	\$0.00	\$56,700.00	\$0.00	\$0.00	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$60,500.00	-\$3,800.00	\$56,700.00	\$0.00	\$56,700.00	\$0.00	\$0.00	\$56,700.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$590,800.00	\$15,000.00	\$605,800.00	\$39,480.42	\$566,309.58	\$39,480.42	\$0.00	\$566,309.58	\$39,480.42	\$39,480.42	\$0.00
355001 Mantenimiento de Vehículos	\$590,800.00	\$15,000.00	\$605,800.00	\$39,480.42	\$566,309.58	\$39,480.42	\$0.00	\$566,309.58	\$39,480.42	\$39,480.42	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$166,000.00	\$127,167.00	\$293,167.00	\$0.00	\$293,167.00	\$0.00	\$0.00	\$293,167.00	\$0.00	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$166,000.00	\$127,167.00	\$293,167.00	\$0.00	\$293,167.00	\$0.00	\$0.00	\$293,167.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$695,670.00	\$0.00	\$695,670.00	\$449,996.70	\$445,673.30	\$176,678.90	\$273,317.80	\$718,991.10	\$176,678.90	\$176,678.90	\$0.00



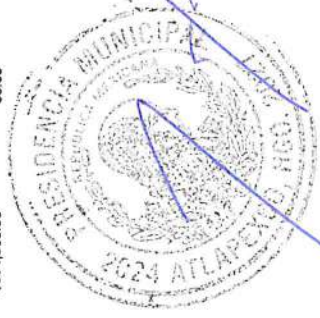
Municipio de Atlapexco

Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de impresión: 01/abr./2026 05:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
361000 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$695,670.00	\$0.00	\$695,670.00	\$449,986.70	\$445,673.30	\$176,678.90	\$273,317.80	\$718,991.10	\$176,678.90	\$176,678.90	\$0.00
361001 División de programas y actividades gubernamentales	\$695,670.00	\$0.00	\$695,670.00	\$449,986.70	\$445,673.30	\$176,678.90	\$273,317.80	\$718,991.10	\$176,678.90	\$176,678.90	\$0.00
370000 Servicios de traslado y viáticos	\$662,920.00	\$286,507.00	\$931,427.00	\$215,062.01	\$716,364.99	\$215,062.01	\$0.00	\$716,364.99	\$215,062.01	\$215,062.01	\$0.00
375000 Viáticos en el país	\$662,920.00	\$286,507.00	\$931,427.00	\$215,062.01	\$716,364.99	\$215,062.01	\$0.00	\$716,364.99	\$215,062.01	\$215,062.01	\$0.00
375001 Viáticos en el país	\$662,920.00	\$286,507.00	\$931,427.00	\$215,062.01	\$716,364.99	\$215,062.01	\$0.00	\$716,364.99	\$215,062.01	\$215,062.01	\$0.00
380000 Servicios oficiales	\$5,697,670.00	\$4,029,919.00	\$9,727,589.00	\$5,913,042.16	\$3,814,546.84	\$5,913,042.16	\$0.00	\$3,814,546.84	\$5,913,042.16	\$5,572,442.16	\$340,600.00
382000 Gastos de orden social y cultural	\$5,697,670.00	\$4,029,919.00	\$9,727,589.00	\$5,913,042.16	\$3,814,546.84	\$5,913,042.16	\$0.00	\$3,814,546.84	\$5,913,042.16	\$5,572,442.16	\$340,600.00
382001 Gastos de orden social	\$5,697,670.00	\$4,029,919.00	\$9,727,589.00	\$5,913,042.16	\$3,814,546.84	\$5,913,042.16	\$0.00	\$3,814,546.84	\$5,913,042.16	\$5,572,442.16	\$340,600.00
390000 Otros servicios generales	\$1,344,895.00	\$370,000.00	\$1,714,895.00	\$380,026.00	\$1,334,869.00	\$380,026.00	\$0.00	\$1,334,869.00	\$380,026.00	\$380,026.00	\$0.00
392000 Impuestos y derechos	\$0.00	\$370,000.00	\$370,000.00	\$35,310.00	\$334,690.00	\$35,310.00	\$0.00	\$334,690.00	\$35,310.00	\$35,310.00	\$0.00
392001 Pago de ISR	\$0.00	\$370,000.00	\$370,000.00	\$35,310.00	\$334,690.00	\$35,310.00	\$0.00	\$334,690.00	\$35,310.00	\$35,310.00	\$0.00
392008 Pago de derechos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
394000 Sentencias y resoluciones por autoridad competente	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
394001 Sentencias y resoluciones por autoridad competente	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$1,164,895.00	\$0.00	\$1,164,895.00	\$344,716.00	\$820,179.00	\$344,716.00	\$0.00	\$820,179.00	\$344,716.00	\$344,716.00	\$0.00
398001 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$1,164,895.00	\$0.00	\$1,164,895.00	\$344,716.00	\$820,179.00	\$344,716.00	\$0.00	\$820,179.00	\$344,716.00	\$344,716.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$13,112,860.00	\$3,545,985.62	\$16,658,845.62	\$4,253,610.43	\$12,405,235.19	\$3,219,661.43	\$1,033,949.00	\$13,439,204.19	\$3,208,276.43	\$3,208,276.43	\$11,385.00
440000 Ayudas sociales	\$11,832,216.00	\$3,545,985.62	\$15,378,201.62	\$2,972,846.43	\$12,405,235.19	\$2,972,846.43	\$0.00	\$12,405,235.19	\$2,981,561.43	\$2,981,561.43	\$0.00
441000 Ayudas sociales a personas	\$9,702,216.00	\$2,536,639.62	\$12,238,855.62	\$2,182,396.09	\$10,056,459.53	\$2,182,396.09	\$0.00	\$10,056,459.53	\$2,171,011.09	\$2,171,011.09	\$0.00
441001 Ayudas sociales a personas	\$9,702,216.00	\$2,536,639.62	\$12,238,855.62	\$2,182,396.09	\$10,056,459.53	\$2,182,396.09	\$0.00	\$10,056,459.53	\$2,171,011.09	\$2,171,011.09	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$1,200,000.00	\$1,009,346.00	\$2,209,346.00	\$546,615.00	\$1,662,731.00	\$546,615.00	\$0.00	\$1,662,731.00	\$546,615.00	\$546,615.00	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$1,200,000.00	\$1,009,346.00	\$2,209,346.00	\$546,615.00	\$1,662,731.00	\$546,615.00	\$0.00	\$1,662,731.00	\$546,615.00	\$546,615.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$930,000.00	\$0.00	\$930,000.00	\$243,935.34	\$688,064.66	\$243,935.34	\$0.00	\$688,064.66	\$243,935.34	\$243,935.34	\$0.00
445002 Subsidios a organizaciones diversas	\$930,000.00	\$0.00	\$930,000.00	\$243,935.34	\$688,064.66	\$243,935.34	\$0.00	\$688,064.66	\$243,935.34	\$243,935.34	\$0.00
450000 Pensiones y jubilaciones	\$1,280,664.00	\$0.00	\$1,280,664.00	\$1,280,664.00	\$0.00	\$246,715.00	\$1,033,949.00	\$1,033,949.00	\$246,715.00	\$246,715.00	\$0.00
452000 Jubilaciones	\$1,280,664.00	\$0.00	\$1,280,664.00	\$1,280,664.00	\$0.00	\$246,715.00	\$1,033,949.00	\$1,033,949.00	\$246,715.00	\$246,715.00	\$0.00
452001 Jubilaciones	\$1,280,664.00	\$0.00	\$1,280,664.00	\$1,280,664.00	\$0.00	\$246,715.00	\$1,033,949.00	\$1,033,949.00	\$246,715.00	\$246,715.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,854,992.00	\$2,866,800.00	\$6,721,792.00	\$62,640.00	\$6,659,152.00	\$62,640.00	\$0.00	\$6,659,152.00	\$62,640.00	\$62,640.00	\$0.00
510000 Mobiliario y equipo de administración	\$2,051,000.00	\$234,712.00	\$2,285,712.00	\$62,640.00	\$2,223,072.00	\$62,640.00	\$0.00	\$2,223,072.00	\$62,640.00	\$62,640.00	\$0.00
511000 Muebles de oficina y estantería	\$424,500.00	\$270,000.00	\$694,500.00	\$0.00	\$694,500.00	\$0.00	\$0.00	\$694,500.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$424,500.00	\$270,000.00	\$694,500.00	\$0.00	\$694,500.00	\$0.00	\$0.00	\$694,500.00	\$0.00	\$0.00	\$0.00



Municipio de Atlapexco
Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 01/abr./2026 | 05:24 p. m.



Uw: ENK
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado						
515000 Equipo de cómputo y de tecnología de la información	\$1,598,500.00	-\$35,288.00	\$1,563,212.00	\$62,640.00	\$1,500,572.00	\$62,640.00	\$0.00	\$1,500,572.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00
515001 Bienes informáticos	\$1,598,500.00	-\$35,288.00	\$1,563,212.00	\$62,640.00	\$1,500,572.00	\$62,640.00	\$0.00	\$1,500,572.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00
519001 Equipo de Administración	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$121,100.00	\$80,800.00	\$201,900.00	\$0.00	\$201,900.00	\$0.00	\$0.00	\$201,900.00	\$0.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$42,300.00	\$80,800.00	\$123,100.00	\$0.00	\$123,100.00	\$0.00	\$0.00	\$123,100.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$42,300.00	\$80,800.00	\$123,100.00	\$0.00	\$123,100.00	\$0.00	\$0.00	\$123,100.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$78,800.00	\$0.00	\$78,800.00	\$0.00	\$78,800.00	\$0.00	\$0.00	\$78,800.00	\$0.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$78,800.00	\$0.00	\$78,800.00	\$0.00	\$78,800.00	\$0.00	\$0.00	\$78,800.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$1,366,392.00	\$600,000.00	\$1,966,392.00	\$0.00	\$1,966,392.00	\$0.00	\$0.00	\$1,966,392.00	\$0.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$1,366,392.00	\$600,000.00	\$1,966,392.00	\$0.00	\$1,966,392.00	\$0.00	\$0.00	\$1,966,392.00	\$0.00	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$1,366,392.00	\$600,000.00	\$1,966,392.00	\$0.00	\$1,966,392.00	\$0.00	\$0.00	\$1,966,392.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$316,500.00	\$1,770,988.00	\$2,087,488.00	\$0.00	\$2,087,488.00	\$0.00	\$0.00	\$2,087,488.00	\$0.00	\$0.00	\$0.00	\$0.00
562000 Maquinaria y equipo industrial	\$30,500.00	\$780,000.00	\$810,500.00	\$0.00	\$810,500.00	\$0.00	\$0.00	\$810,500.00	\$0.00	\$0.00	\$0.00	\$0.00
562001 Maquinaria y equipo industrial	\$30,500.00	\$780,000.00	\$810,500.00	\$0.00	\$810,500.00	\$0.00	\$0.00	\$810,500.00	\$0.00	\$0.00	\$0.00	\$0.00
564000 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$94,000.00	\$42,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$0.00	\$0.00
564001 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$94,000.00	\$42,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$0.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$0.00	\$930,988.00	\$930,988.00	\$0.00	\$930,988.00	\$0.00	\$0.00	\$930,988.00	\$0.00	\$0.00	\$0.00	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$930,988.00	\$930,988.00	\$0.00	\$930,988.00	\$0.00	\$0.00	\$930,988.00	\$0.00	\$0.00	\$0.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
590000 Activos intangibles	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
591000 Software	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
591001 Software	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$70,021,629.87	\$4,308,812.02	\$74,330,341.89	\$20,643,372.89	\$53,686,969.00	\$20,643,372.89	\$0.00	\$53,686,969.00	\$20,643,372.89	\$20,643,372.89	\$20,643,372.89	\$0.00
610000 Obra pública en bienes de dominio público	\$65,335,129.72	\$4,308,812.02	\$69,643,941.74	\$15,956,972.74	\$53,686,969.00	\$15,956,972.74	\$0.00	\$53,686,969.00	\$15,956,972.74	\$15,956,972.74	\$15,956,972.74	\$0.00
612000 Edificación no habitacional	\$4,808,584.85	\$0.00	\$4,808,584.85	\$4,808,584.85	\$0.00	\$4,808,584.85	\$0.00	\$4,808,584.85	\$4,808,584.85	\$4,808,584.85	\$4,808,584.85	\$0.00
612001 Edificación no habitacional	\$4,808,584.85	\$0.00	\$4,808,584.85	\$4,808,584.85	\$0.00	\$4,808,584.85	\$0.00	\$4,808,584.85	\$4,808,584.85	\$4,808,584.85	\$4,808,584.85	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$60,526,544.87	\$4,308,812.02	\$64,835,356.89	\$11,148,387.89	\$53,686,969.00	\$11,148,387.89	\$0.00	\$53,686,969.00	\$11,148,387.89	\$11,148,387.89	\$11,148,387.89	\$0.00
614001 División de terrenos y construcción de obras de urbanización	\$60,526,544.87	\$4,308,812.02	\$64,835,356.89	\$11,148,387.89	\$53,686,969.00	\$11,148,387.89	\$0.00	\$53,686,969.00	\$11,148,387.89	\$11,148,387.89	\$11,148,387.89	\$0.00



Municipio de Atlapexco Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 01/abr./2026
05:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido						
620000	\$4,686,400.15	\$0.00	\$4,686,400.15	\$0.00	\$4,686,400.15	\$0.00	\$0.00	\$4,686,400.15	\$4,686,400.15	\$0.00
622000	\$4,465,444.58	\$0.00	\$4,465,444.58	\$0.00	\$4,465,444.58	\$0.00	\$0.00	\$4,465,444.58	\$4,465,444.58	\$0.00
622001	\$4,465,444.58	\$0.00	\$4,465,444.58	\$0.00	\$4,465,444.58	\$0.00	\$0.00	\$4,465,444.58	\$4,465,444.58	\$0.00
624000	\$220,955.57	\$0.00	\$220,955.57	\$0.00	\$220,955.57	\$0.00	\$0.00	\$220,955.57	\$220,955.57	\$0.00
624001	\$220,955.57	\$0.00	\$220,955.57	\$0.00	\$220,955.57	\$0.00	\$0.00	\$220,955.57	\$220,955.57	\$0.00
Total	\$162,277,572.87	\$17,983,709.92	\$180,261,222.79	\$103,783,065.37	\$43,722,306.82	\$33,355,250.80	\$137,130,316.17	\$43,072,521.83	\$42,731,921.83	\$350,364.99



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